

Vermont Department of Corrections Dashboard Appendix

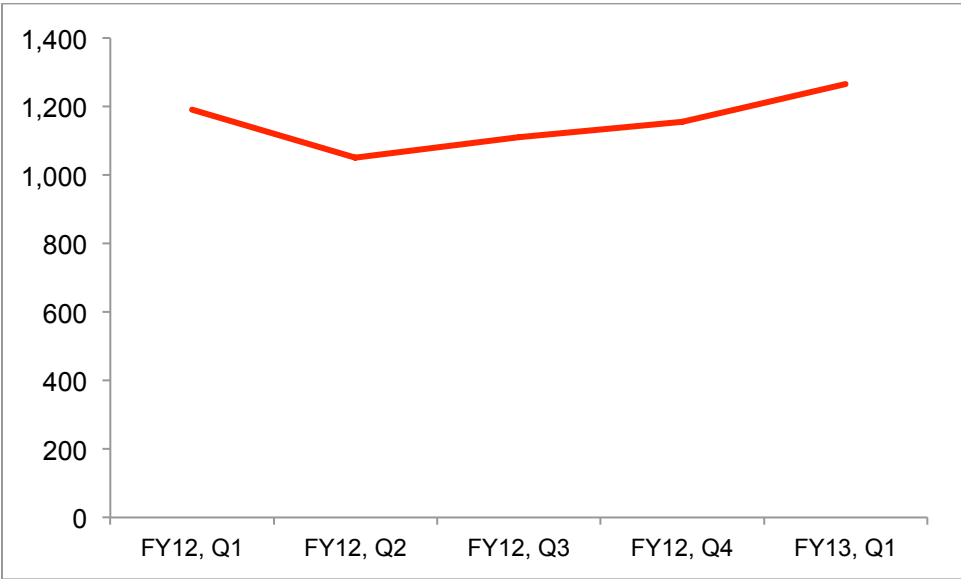
Admissions

Detainee

Summary

Admissions for persons with no sentences pending adjudication increased from the previous period from the corresponding quarter last year and from the average across the previous three quarters.

Figure 1: Detainee Admissions Over Five Quarters



FY2012, Q1	FY2012, Q2	FY2012, Q3	FY2012, Q4	FY2013, Q1
1,191	1,050	1,110	1,156	1,266
One Year Change				+6%
Average of Previous Three Quarters		1,105	Change	+15%

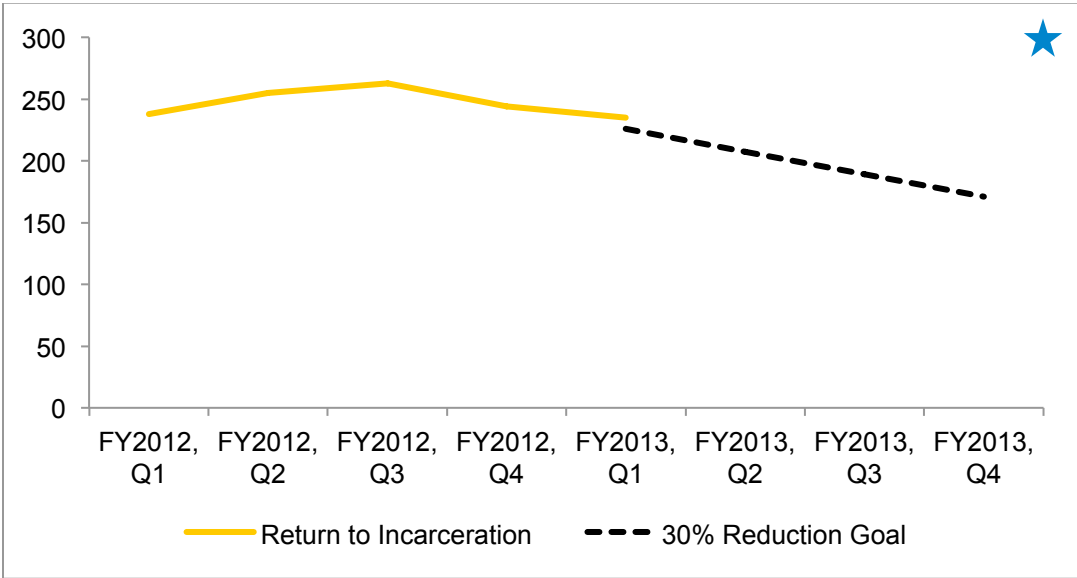
Notes/Comments

Returns to Incarceration

Summary

Admissions for persons with sentences decreased from the previous period. The prior two quarters saw an increase in this population. More reductions per quarter are necessary to hit the 30 percent reduction goal.

Figure 2: Returns to Incarceration Over Five Quarters



FY2012, Q1	FY2012, Q2	FY2012, Q3	FY2012, Q4	FY2013, Q1
238	255	263	244	235
One Year Change				-1%
Average of Previous Three Quarters		254	Change	-7%

Notes/Comments

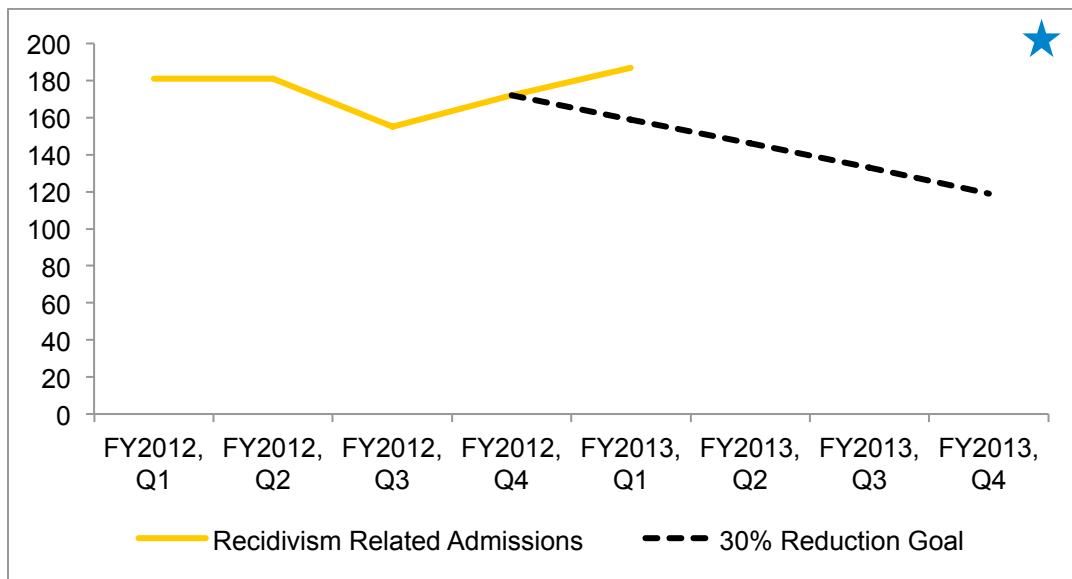
This population is under some form of state supervision, but has been detained in a VTDOC facility for some reason. If sentenced, this population will drive the recidivism population.

90+ Day Sentence for Previously Supervised Population

Summary

Supervision failures, decreased from this quarter last year, increased over the previous quarter, but has held constant to the previous three quarter average. This quarter's movement pushes the population away from the goal's direction. The first quarter of FY 2013 shows an increase from last quarter and is well above the goal line.

Figure 3: 90+ Day Sentence for Previously Supervised Population Over Five Quarters with Goal



FY2012, Q1	FY2012, Q2	FY2012, Q3	FY2012, Q4	FY2013, Q1
181	181	155	172	187
One Year Change				+3%
Average of Previous Three Quarters		169	Change	+11%

Notes/Comments

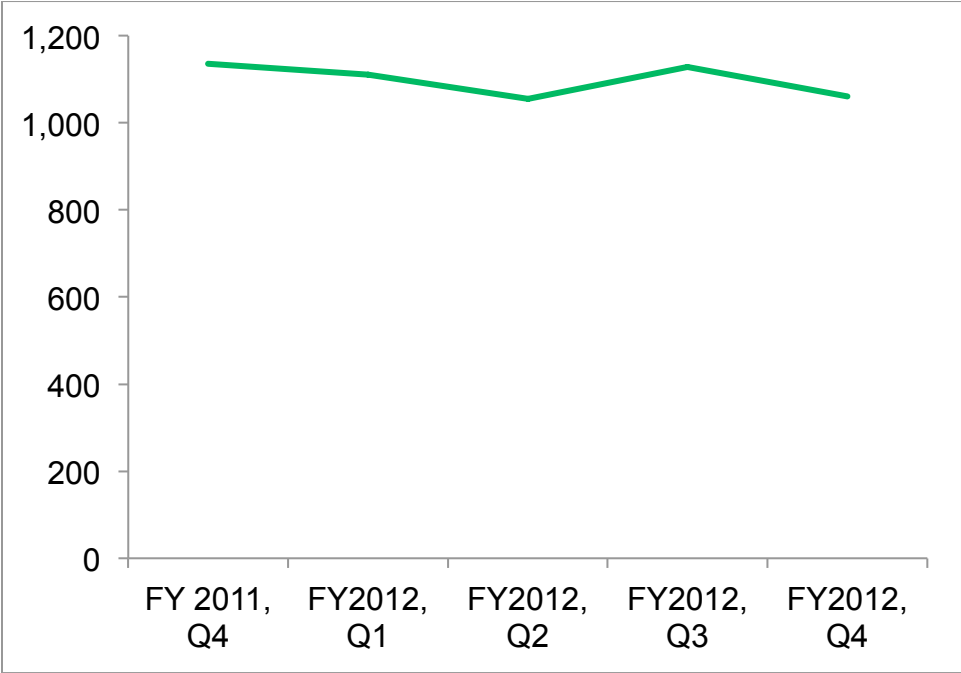
This is the sum of entrants who were on probation, parole, and furlough last quarter, received a new sentence, and have hit the 90-day barrier to entry of being counted as a recidivist during this quarter. These offenders have been incarcerated for more than 90 days, but less than 120 to ensure no double counting has occurred. This is not the whole of recidivists; however, it is the closest possible for entries from supervision the Vermont data system will allow.

Sentenced

Summary

Admissions of sentenced offenders decreased from this quarter last year. The directional shift of sentences has varied over the past three quarters.

Figure 4: Sentenced Over Five Quarters



FY2012, Q1	FY2012, Q2	FY2012, Q3	FY2012, Q4	FY2013, Q1
1,110	1,055	1,128	1,060	1,013
One Year Change				-9%
Average of Previous Three Quarters		1,081	Change	-6%

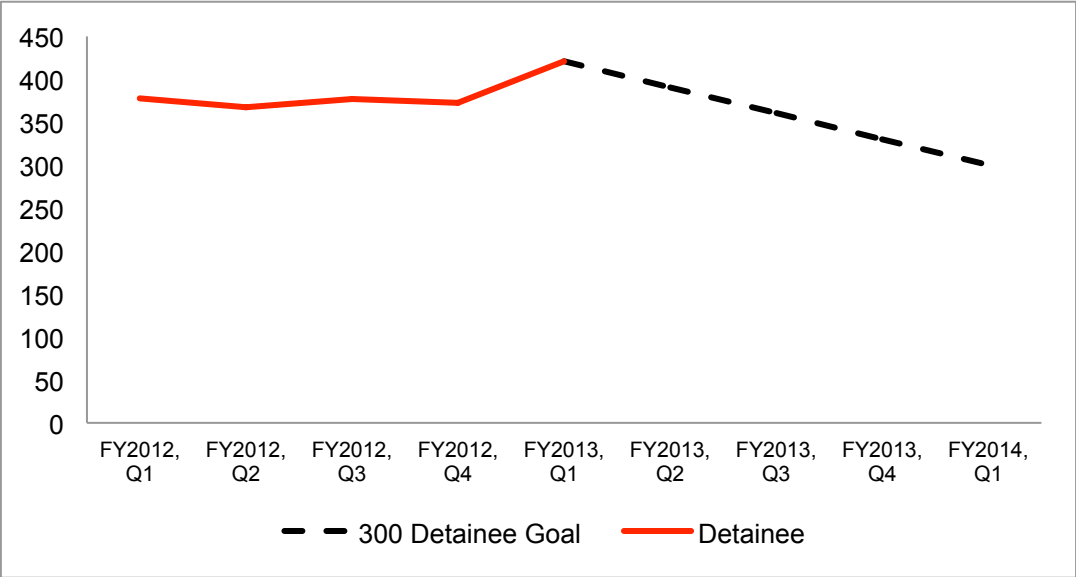
Notes/Comments

Detainee Population

Summary

Detainee population increased 13 percent from an average of the last three quarters and is up 11 percent from this time last year. It is moving away from the goal's direction.

Figure 5: Detainee Population Over Five Quarters



FY 2011, Q4	FY2012, Q1	FY2012, Q2	FY2012, Q3	FY2012, Q4
378	368	377	373	421
One Year Change				+11%
Average of Previous Three Quarters		373	Change	+13%

Notes/Comments

Detainee population includes both detainees, the individuals in a DOC facility with no outstanding sentence. The inmate’s case has not yet been adjudicated.

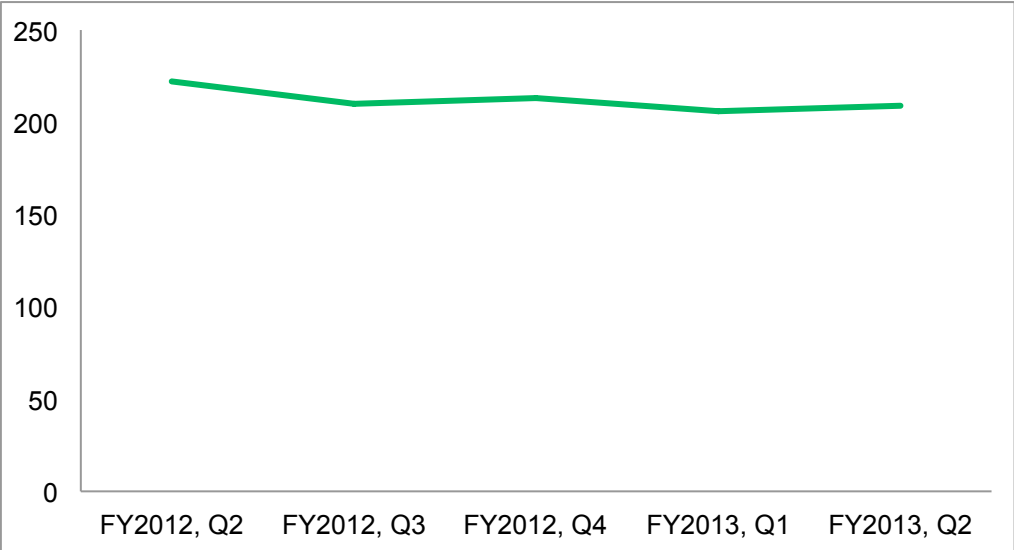
The reduction goal is limited to detainees, which was set at 300.

Returns to Incarceration

Summary

Sentenced detained population is six percent from this time last year. It slightly decreased from the previous three quarter average, but the decrease was only one inmate.

Figure 6: Returns to Incarceration Over Five Quarters



FY 2011, Q4	FY2012, Q1	FY2012, Q2	FY2012, Q3	FY2012, Q4
222	210	213	206	209
One Year Change				-6%
Average of Previous Three Quarters		210	Change	-0%

Notes/Comments

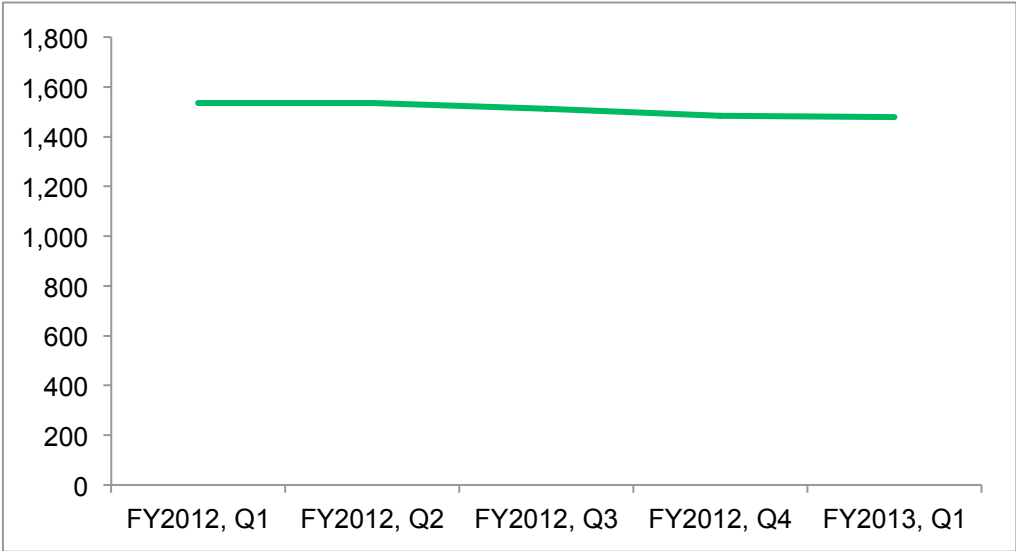
The sentenced detained population are inmates who were serving a sentence in the community reentering a state facility.

Sentenced Population

Summary

Sentenced inmate population has experienced a stead drop over the past five quarters.

Figure 7: Sentenced Population Over Five Quarters with Goal



FY2012, Q1	FY2012, Q2	FY2012, Q3	FY2012, Q4	FY2013, Q1
1,534	1,535	1,511	1,456	1,478
One Year Change				-4%
Average of Previous Three Quarters		1,511	Change	-2%

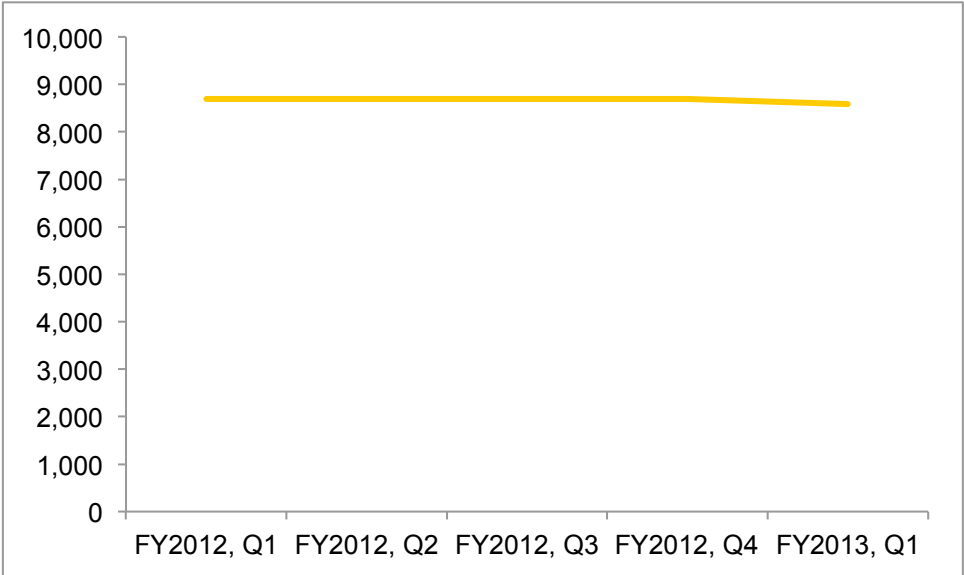
Notes/Comments

Supervision Population

Summary

The supervised population remained effectively flat. The population had a nominal decline from this time last year and a virtually unnoticeable shift from the average across the past three quarters.

Figure 8: Supervision Population over Five Quarters



FY2012, Q1	FY2012, Q2	FY2012, Q3	FY2012, Q4	FY2013, Q1
8,694	8,596	8,695	8,691	8,585
One Year Change				-1%
Average of Previous Three Quarters		8,660	Change	-1%

Notes/Comments

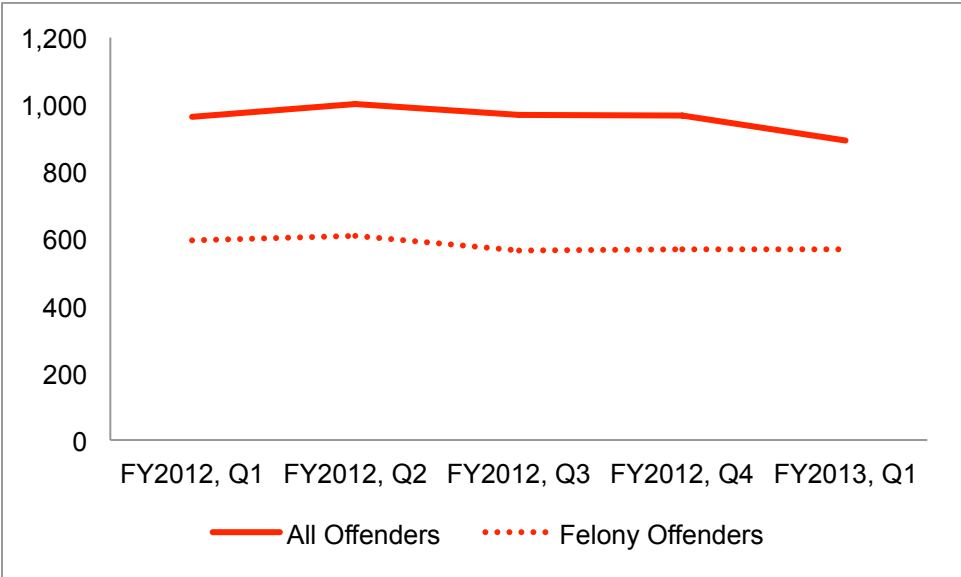
Releases

Total Offender Releases

Summary

Offenders released decreased, driven by a decrease in felony offenders released.

Figure 9: Offender Releases Over Five Quarters



FY2012, Q1	FY2012, Q2	FY2012, Q3	FY2012, Q4	FY2013, Q1
<i>Total Population</i>				
963	1,001	969	968	893
One Year Change				-7%
Average of Previous Three Quarters		979	Change	-9%
<i>Felony Population</i>				
596	608	565	569	569
One Year Change				-6%
Average of Previous Three Quarters		581	Change	-2%

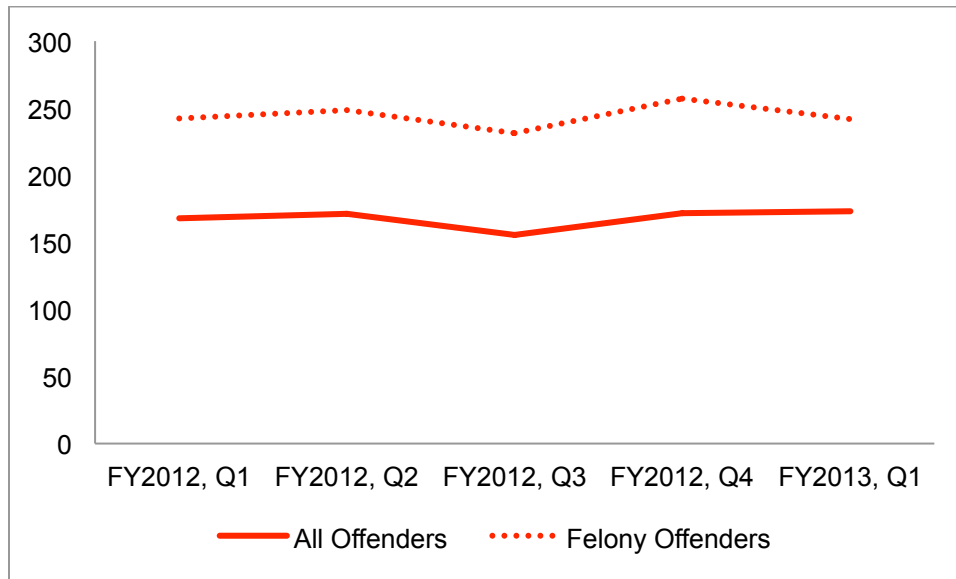
Notes/Comments

Average Length of Stay

Summary

The average length of stay increased for the total population by five days from this point last year. The felony sentences remained the same as this time last year and decreased slightly from the three quarter average.

Figure 10: Average Length of Stay over Last Five Quarters (in days)



FY2012, Q1	FY2012, Q2	FY2012, Q3	FY2012, Q4	FY2013, Q1
<i>Total Population's Length of Stay</i>				
168	171	155	172	173
One Year Change				+3%
Average of Previous Three Quarters		166	Change	+4%
<i>Felony Population's Length of Stay</i>				
242	248	231	257	242
One Year Change				0%
Average of Previous Three Quarters		245	Change	-1%

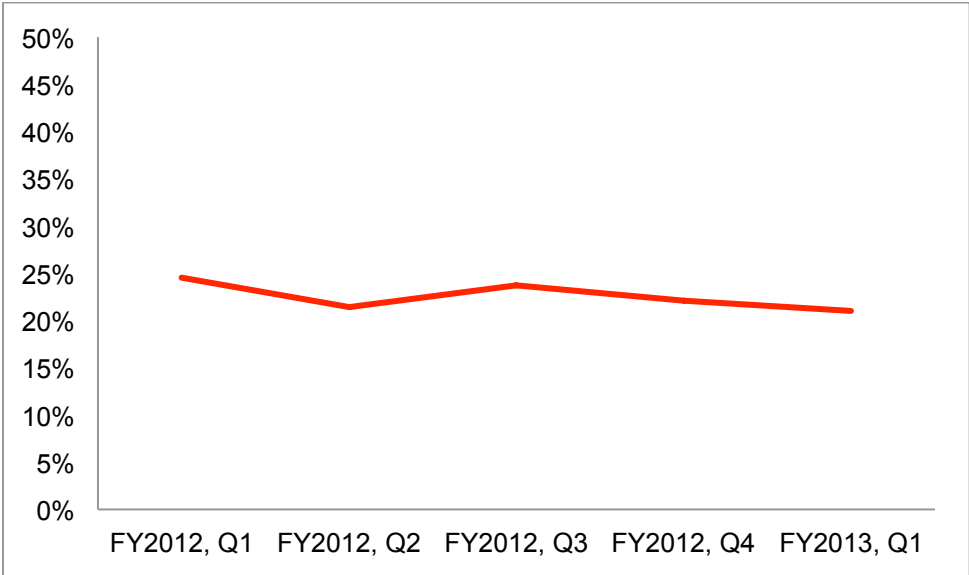
Notes/Comments

Percent of Felons Released at Minimum

Summary

The proportion of felony offenders released at their minimum dropped in the current quarter from last year and the three quarter average. These variables are close and this is quite likely regular variation.

Figure 11: Percent of Felons Released at Minimum over Last Five Quarters



FY2012, Q1	FY2012, Q2	FY2012, Q3	FY2012, Q4	FY2013, Q1
25%	21%	24%	22%	21%
One Year Change				-18%
Average of Previous Three Quarters		22%	Change	-5%

Notes/Comments